

# GREENSVILLE COUNTY PUBLIC SCHOOLS

School Administration Office

105 Ruffin Street

Emporia, Virginia 23847

Kim F. Evans, Ed. D.  
Division Superintendent

Telephone: (434) 634-3748

FAX: (434) 634-3495

## AVERAGE PER PUPIL EXPENDITURES

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimate average per pupil cost for public education in the division. The 2019-20 School Board's Operating Budget in the amount of \$30,230,246 was adopted by the Greensville County, Board of Supervisors and the City of Emporia, City Council on June 25, 2019 with a local appropriation of \$8,459,063.

<i>Source of Support</i>	<i>Actual 2018</i>	<i>Budgeted 2019</i>	<i>Adopted 2020</i>
Regular Operations			
State Funds	\$6,306	\$6,647	\$6,950
Sales Tax	1,102	1,192	1,295
Federal Funds	1,300	1,313	1,267
Local Funds	2,265	3,034	3,496
Other Funds	372	177	284
<b>Total Operations</b>	<b>11,115</b>	<b>12,364</b>	<b>13,292</b>
Debt Service/Facilities	801	531	541